2018-2019 annual report





Hephzibah Children's Association



In every conceivable manner, the family is a link to our past, a bridge to our future.

ALEX HALEY

Journalist and author of Roots: The Saga of an American Family

Dear Friend of Hephzibah,

Across the nation, a new conversation is taking place in the child welfare community. As we work together to keep children safe and families strong, this conversation revolves around a key question: What would the child welfare system look like if we could better support families struggling with pressures such as poverty, mental illness, addiction, domestic violence or homelessness—before they fracture and children must be removed from the home?



Merry Beth Sheets Executive Director

As studies continue to document the lifelong consequences of separating children from their parents, their siblings, their communities and their cultures, the child welfare system in America has arrived at a watershed moment. The focus is shifting away from keeping children safe by placing them in substitute care to a more holistic model of child and family well-being.¹

In recent years, Hephzibah has been at the forefront of this effort. Our **Intact Family Services Program**, which works to **stabilize families in crisis as an alternative to removing children from the home**, served 147 families and 337 children in fiscal 2018–19—an increase of 444 percent since 2013. With the help of supports such as respite care, homemaker services, day care, funding for family necessities in times of critical need, parent-skills training and substance-abuse assessments and referrals, **97 percent**

1,323
Number of **children served** by all Hephzibah Children's Association Programs

of these families moved from crisis to greater stability.

While we worked to keep families together, we also opened our doors to 47 children from all over the state who needed a safe haven and a place to heal. We assessed and stabilized 32 children in our **Diagnostic Treatment Center**—the only diagnostic shelter for neglected and abused children between the ages of 3 and 11 in Illinois. Fifteen severely traumatized children were transitioned to our Residence, where they received the longer-term therapeutic support they needed to make a successful return to family life.

We are thrilled to report that 100 percent of the children discharged from our Residence in FY19 were placed in less restrictive settings with biological or foster families—a significant achievement

¹ On the Pathway of Hope: 2019 Signature Report, Casey Family Programs



Percentage of children placed in less-restrictive settings with biological, foster or adoptive families after receiving the intensive therapeutic supports they needed to heal at Hephzibah Home.

that reflects the tremendous amount of healing that took place at Hephzibah Home last year, as well as the focused, dedicated work of our therapists, staff and, of course, the children! Sixty percent of the children discharged from the Residence were reunited with biological family members—the highest percentage of family reunifications in Hephzibah's history. You'll find out more about this hard-won victory—and the importance of preserving and protecting family bonds—on page four of this report.

As we celebrated these happy endings, we also celebrated the highest number of permanencies in the history of our Foster Care Program. In the simplest of terms, "permanency" means family—positive, healthy, nurturing relationships with loving adults who will be there to support

and sustain these children throughout their lives. Sixteen of our foster children were placed with families through adoption, one was placed with a legal guardian and one returned home. With 23,000 children aging out of foster care in the U.S. each year without families to support them as they transition into adulthood, these permanencies are good news indeed!

These forever families were the result of a continuing investment in the therapeutic supports and services that our foster children and families need to succeed. The debilitating effects of trauma are an undeniable fact of a foster child's life—and the path to healing is a complex and multifaceted one. Trauma can affect a child's brain, body, behavior and worldview—but it can also be treated. To strengthen our support for some of the most traumatized foster children in our care, we added a clinical advocate to our team. With this new clinical advocate on board, we were able to provide intensive therapeutic support and services, as well trauma training for new foster parents,

to help these vulnerable children progress on their path to recovery.

Because helping children succeed also means helping them achieve their full potential, we launched a new tutoring program at our after-school Day Care sites and engaged rising sixth graders in an innovative **Transitioning to Middle School Program to** help them navigate the passage from childhood to adolescence and greater independence. You'll find out more about these programs on pages six and seven of this report.

As we helped children thrive and families flourish in FY19, we were also planning for the future. In Fall 2018, we launched a comprehensive strategic



School-aged children who were nurtured and enriched in our after-school and summer Day Care programs



planning process with input from more than 75 stakeholders including board and staff members and community leaders and partners. This process culminated in the development of Family Matters, a strategic plan that will guide our growth over the next four years as we enhance our programming to help children from

Hours logged by our 193 **Hephzibah volunteers**

diverse socioeconomic backgrounds achieve their full potential and continue to deepen and expand our core mission of healing traumatized children and stabilizing families in crisis so that we can keep families together.

None of this would have been possible without the careful stewardship of our Board of Directors, the passion and commitment of our auxiliary boards, the dedicated staff members who carry out our mission day in and day out, the foster parents who open their homes and their hearts to children in need and the loyal support of our benefactors and volunteers. Thank you for keeping Hephzibah strong—so that we can continue to nurture and enrich children and strengthen families in the years to come.

> Merry Beth Sheets **Executive Director**

Kenna MacKinnon **Board President**

Kuma W. Mal.

Going Home Again

FAMILY MATTERS. It's an irrefutable fact of human nature—and research shows that a lasting **separation** from one's family can have lifelong consequences.

One study of the brain scans of elderly adults separated from their families at a young age showed structural changes that had persisted into adulthood.

"People are not isolated beings; they are part of familial and social networks," noted the authors of a Casey Family Program Foundation report on the importance of preserving and protecting family connections for children in foster care. "When those networks and connections are disrupted—as when children are taken away from their families—the impact is negative and it is cumulative for the child, the family and the community."

The loss of one's biological family—however fragile or flawed it may be—is a wound that is

Last year, 60 percent of the children discharged from our Residence were successfully reunited with their biological families—the **highest percentage of family reunifications in Hephzibah's history**.



Call it a clan, call it a network, call it a tribe, call it a family: Whatever you call it, whoever you are, you need one.

- JANE HOWARD, British novelist

slow to heal. Years after being separated from their families due to neglect or abuse, many children in substitute care still long to reconnect.

"It is very traumatizing for children to be removed from the only family that they have ever known, and the vast majority of these kids want to be back with their families," states Hephzibah Executive Director Merry Beth Sheets. "Studies show that upwards of 90 percent of the children who age out of the child welfare system reunite with their biological families. Those bonds are real, and it is essential that we do everything we can to help children maintain those relationships."

For all of these reasons, Hephzibah is committed to reuniting children in substitute care with their families after parents have demonstrated that they can provide a safe and nurturing environment.

In FY19, 60 percent of the children discharged from our Residence returned to their families of origin—the highest percentage of family reunifications in Hephzibah history. This reunification rate reflects the hard work that takes place at Hephzibah every day to pave the way for successful reunifications.

"When children arrive at Hephzibah, we engage their families right from the start," says Group Homes Director Jim Woywod. "We want parents to know that they are welcome here and that they are an important part of their child's life.

"We don't give up on parents when they stumble," he adds. "If parents miss visits because



With enough encouragement and the right supports, many parents are willing to do whatever it takes to bring their children home again. According to Woywod, there's nothing more satisfying than seeing a family that was once broken become whole.

"The father of one child at Hephzibah worked really hard to regain custody of his son," he recalls. "He did everything that we asked him to do—driving twice a week from McHenry County through driving rain, snowstorms and frigid temperatures for visits and family therapy sessions. He had a lot of hurdles to overcome, but he stayed motivated because we were committed to his success. On the day that he left Hephzibah with his son, the father was enormously grateful, and his son was the happiest kid you could imagine—so happy to be going back home, where he belonged."

The Journey to Independence

IT'S HARD TO BE A TWEEN. You're not a kid anymore, and you're eager to spread your wings, but the world is a big and intimidating place.

For the rising sixth graders graduating from Hephzibah Day Care in Summer 2019, our Transitioning to Middle School Program provided the antidote to typical tween worries about the future—along with some much-needed advice about how to navigate the middle-school years, opportunities to forge deeper friendships with their peers and some timely practice in the life skills they'd need as they

moved on from childhood to adolescence.

"We know that the leap from elementary to middle school is a big one—and that often includes going from after-school care to walking home alone and being at home by themselves," says Day Care Director Amy O'Rourke. "We wanted to create a safe space for the children to ask questions, gain independence by learning

Rising sixth graders in our **Transitioning to Middle School Program** spent the summer connecting with their peers, discussing tween concerns and working on life skills—including learning how to ride public transportation—as they prepared to graduate from Hephzibah Day Care and move on to middle school and greater independence.



how to get around safely in the local community and connect with other children about to enter middle school."

Friday afternoons throughout the

Number of rising sixth graders enrolled in our Transitioning to Middle School Program in Summer 2019

summer were set aside for team-building activities; a potluck dinner; a CTA ride to Portillos, a fastfood favorite in Forest Park; field

trips to the Harrison Arts District and other locations: and themed discussions about tween concerns such as bullying. The kids beefed up their problem-solving, teamwork and leadership skills by taking responsibility for all event planning and scheduling.

According to O'Rourke, the program was a big hit.

"We've had very positive feedback from both children and parents," she reports. "The Transitioning to Middle School group is now something that the younger kids at Hephzibah Day Care look forward to as well."

But—even as our Day Care staff prepared the fledgling middle schoolers to spread their wings and fly-they reassured the children that there would always be a place for them at Hephzibah.

"We made sure that every child in the program felt secure in the knowledge that they could come back any time to visit, grab a snack, hang out until their parents got home if they lost their house keys and even volunteer when they are old enough," says O'Rourke. "We want them to know that we will always be there for them."



SPARK tutor Erma Aumann and a young friend shared a laugh while working on a homework assignment.

A Helping Hand with **Homework**

EPHZIBAH DAY CARE KIDS got a helping hand with their homework and literacy skills last yearthanks to a new tutoring program powered by local high school volunteers.

"The SPARK program grew out of our desire to provide a more structured program of academic and homework support for the children in our after-school day care program," explains Day Care Director Amy O'Rourke. "We relied on general Day Care volunteers to meet this need until Summer 2018, when Oak Park River Forest High School seniors Racquel Hernandez and Dina Paul approached us to offer tutoring support."

More than 20 other students from Oak Park River Forest High School and Trinity High School followed, and the student-led SPARK Tutoring Program was off to a running start.

"This is a wonderful partnership that has enabled us to provide a higher level of academic support for the children at our after-school Day Care sites," says O'Rourke. "During the program's pilot year, our volunteer SPARK tutors provided homework assistance, led reading groups and played academic games with the children."

The children looked forward to seeing the tutors each week and the program quickly became a popular resource for many elementary school students.

Although our original SPARK coordinators have since left for college, current SPARK coordinators Rosemary McNulty and Ellen Taira are enthusiastically carrying on their legacy of academic support for Hephzibah's kids.

"We're committed to expanding SPARK's impact in the coming year," they report. "Our volunteer tutors love spending time with the children, and the program provides a valuable introduction to teaching and working with children for students who are still searching for their future life path."

Changing Lives, One Mentor at a Time

"WE ALL NEED human connection, but **foster children need it more than most**," wrote former foster child Kay Ramsey in an August 2019 op-ed for the *Los Angeles Times*.

"I was born into foster care. A mentor would have made a big difference in my life. Mentorship isn't a cure-all. But it can make a profound difference in the life of a child who will suddenly feel less alone."

According to the nonprofit Foster Care to Success, too many foster children "may never feel stable or connected, lacking the family and community ties that are so critical to young adults learning to make their own way in the world."

Ramsey—now a PhD and a director for a nonprofit that provides social services for children and families—beat the odds with the help of a loving adoptive mom and academic and professional mentors who guided her in early adulthood.

But many foster children are not so fortunate.

For foster children who have been traumatized by neglect, abuse and the loss of their families and communities, a relationship with a consistent, caring mentor can make all the difference. Twenty-nine mentors served as trusted confidents for 31 Hephzibah foster children in FY19 to help them heal and learn to love again.



Every kid is one caring adult away from being a success story.

JOSH SHIPP, former foster child and youth advocate

A 2017 study by the Casey Family Program, Harvard Medical School and the University of Michigan found that former foster children are nearly twice as likely to experience PTSD as war veterans. Fifty percent never graduate from high school—and fewer than three percent earn a college degree. Many are at risk of homelessness, unemployment, addiction and run-ins with the law.

Recent studies confirm Ramsey's assertion

Number of Hephzibah mentors who served as trusted confidants for 31 foster children

that the support of a good mentor can be lifechanging for children in foster care.

"Research tells us that foster children who have consistent, caring adult mentors in their

lives are less likely to drop out of school or get into trouble with the law," states Hephzibah Director of Family Based Services Julie Dvorsky. "They're also more likely to build strong, stable relationships in adulthood."

But Dvorsky doesn't need a research study to drive this point home. She sees it every day in the foster children participating in Hephzibah's **Therapeutic and Volunteer Mentor** Programs.

"Last year, we connected 31 foster children with caring adults who gave them the attention they craved while working on specific social-emotional goals," she notes. "These mentors provided a sympathetic ear when the children were struggling with feelings of grief and loss and helped them



The mentors bonded with the children at car shows, art workshops, climbing gyms, zoos, museums and other recreational destinations. But what the children seemed to value most was the one-on-one connection with a trusted adult.

"I look forward to seeing my mentor, Sharon, because she comes to see me—just me and no one else," said one seven-year-old foster child. "I don't have to share her with anyone."

"Foster kids need all the healthy relationships with grownups that they can get," says a Hephzibah foster mom. "By giving these kids opportunities to form healthy relationships with mentors while they are in care, Hephzibah is giving them the gift of time with positive role models and helping them develop the life skills that will help them thrive in adulthood."

Kids Helping Kids in Memory of 9/11

EACH YEAR ON 9/11, the kids and families of Bonnie Brae in River Forest team up with local businesses

and organizations to turn a day of remembrance into a day of action—one glass of lemonade at a time. Their **LemonAid** fundraiser, which honors the victims and first responders of 9/11, was established in 2002 to commemorate the day in a positive way by raising funds for local nonprofits that serve children.

"Hephzibah was the very first recipient of the 9/11 LemonAid stand grant in 2002, and we are so grateful to be chosen once again as a LemonAid grant recipient," says Hephzibah Executive Director Merry Beth Sheets. "Our 2019 grant will be used to

help mend broken
family bonds
by supporting
Camp
HepSIBah,
a week-long
summer camp
for brothers
and sisters
living in
different group, foster
and adoptive homes."

LemonAid, a 9/11 charity fundraiser, raised \$16,500 in 2019 to support Camp HepSIBah, a summer camp for brothers and sisters living in different group, foster and adoptive homes.





Award-winning volunteer and philanthropist Claire Love with some young friends from Hephzibah Day Care

High School Humanist

OUR YEARS AGO, CLAIRE LOVE was more than a wide-eyed freshman trying to find her way at Oak Park River Forest High School. She was a budding humanist looking for a way to help people in need. She found it through the **Huskie Helpers**, a service club for high school students with big hearts and a commitment to Hephzibah's kids.

Love threw herself wholeheartedly into her role as a Huskie Helper, coordinating movie nights and recreational outings for the children at Hephzibah Home, raising funds, collecting school supplies, organizing events and expanding

Children whose lives have been enriched by Huskie Helper Claire Love

the reach of her high school service club by recruiting scores of additional volunteers.

She was also adept at seeing a need and filling it. When she noticed that the African American boys living at Hephzibah Home needed positive African American male role models, she recruited members of her high school's wrestling and football teams to share friendship, mentoring and fun.

So it was no surprise to us when the college-bound senior received the 2019 Oak Park-River Forest Community Foundation's Excellence in Philanthropy Award for an Outstanding Young Person—and then chose Hephzibah as the recipient of her \$1,000 award grant.

"It has been a joy to see children who were once shy and reserved blossom into strong, confident kids at Hephzibah," Love reflected at the award ceremony. "I am very sad to be leaving, but I will carry Hephzibah's mission and values with me for the rest of my life."

A Sweet Way to Pay it Forward

ICHELLE DURPETTI has a special place in her heart for Hephzibah's kids.

"I was adopted at birth and I was so blessed to find my way to two parents who love me and support me," explains Durpetti, who was raised in Oak Park. "Today, it is so important to me to pay that forward by lending my support

to an organization that does wonderful things for children who are waiting to find their own families."

\$20,0 Amount raised from

dessert sales at Gene & Georgetti's for Hephzibah's kids

Durpetti has

found an undeniably sweet way to give back. Each November during National Adoption Month, she donates a portion of the proceeds from dessert sales at her family's Gene & Georgetti restaurants to Hephzibah Children's Association.

"We are so grateful to Michelle and the Gene & Georgetti family for their continued generosity," says Hephzibah Development Director Juliet Yera. "Over the past four years, they have raised awareness of our mission while raising more than \$20,000 to help our children heal and find loving forever families of their own."



Michelle Durpetti with her adoptive parents, Marion and Tony Durpetti

Believing makes all the difference...

ON MARCH 2, more than 350 believers in the boundless potential of every child joined us for a night of friendship and philanthropy at Believe, our 2019 Heart of Gold Ball.

As guests dined, danced, bid on live and silent auction items and enjoyed panoramic views of the city in the Bridgeport Art Center's Skyline Loft, Executive Director Merry Beth Sheets honored some of our most dedicated volunteers and benefactors.

She presented the 2019 Heart of the Home Award to our Hephzibah Heartmates, a committed group of long-term mentors who spent more than 800 hours last year serving as positive role models, friends and confidants for the children at Hephzibah Home.

Jodi Fyfe—another ardent believer in

Hephzibah's kids—received Hephzibah's 2019 Heart of Gold Award for her contributions of time and talent. From her childhood days as a Hephzibah Day Care kid to her current-day career as an entrepreneur and CEO of Paramount Events, Fyfe has always believed in herself and chased her dreams. Now she generously gives back to

Amount raised at Believe, our 2018 Heart of Gold Ball the organization that inspired her to dream as a child. Over the years, Fyfe has supported our mission with countless financial contributions, served on our Oak Park Auxiliary Board, hosted special events, schooled our foster teens in the art of cooking and running a business and even arranged a trip to Disney World for 14 of our Hephzibah Home residents.

Thanks to the creativity and dedication of our **Heart of Gold Co-Chairs**

Maria Garvy and Cam Niederman and their committee members—and the generosity of our sponsors and guests—this inspiring evening raised \$291,500 to help children achieve their full potential. Thank you all for supporting our mission—and for believing in Hephzibah's kids!











Rocking and running for Hephzibah

Our Western Auxiliary Board was feeling the love on Valentine's Day Weekend 2019 as 150 guests rocked past midnight at Rock 'n Roll for Your Heart & Soul. The popular event—which included live performances by three rock bands, a silent

auction, liquid libations and a late-night BBQ buffet—raised \$35,000 to fund backpacks and activities for

01,685

Total amount raised by our Chicago, Oak Park and **Western auxiliary boards**

Hephzibah sibling campers. On Memorial Day, our energetic Westies hit the ground running once again for their 19th annual Hoof It for Hephzibah Run/Walk and Kids' Race. More than 500 walkers and runners, ranging from toddlers to elite athletes, hoofed it to the finish line to raise more than \$27,000 for Hephzibah programs.





Swanky Samaritans

More than 140 young professionals kicked off the holiday season in style at our second annual **Swanksgiving** fundraiser. Guests gathered at The Lakewood—Paramount Event's venue in Chicago's West Loop—for an evening of urban elegance replete with wine and beer tasting, pomegranate champagne cocktails, hors d'oeuvres, charcuterie tables, a wine toss, raffle items, live entertainment and a rousing round of Fund-a-Need Bingo. Co-hosted by our Chicago Auxiliary Board and Paramount **Events**, the November 2018 event raised \$15,550 for Hephzibah's kids.



Art After Dark

It was a dark and stormy night, but more than 60 stalwart culture lovers braved the wind and rain to support the Oak Park Auxiliary Board's second annual Oak Park After Dark benefit at the Oak Park River Forest Museum, Guests at the October event—which featured the work of local visual artist Tia Etu (above, far right)—enjoyed signature cocktails, savory offerings from Scratch Kitchen and a performance by the Evanston-based bluegrass band Emory Gap. This unique event, which showcases the visual and performing arts at a different local venue each year, raised more than \$8,000 to support Hephzibah's mission.



We live in a world in which we need to share responsibility. It's easy to say, 'It's not my child, not my community, not my world, not my problem.' Then there are those who see the need and respond. I consider those people my heroes.

> FRED ROGERS, minister and host of the public television children's show, Mister Rogers' Neighborhood

for being a hero!

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Hephzibah would like to thank all of the individuals, businesses and organizations that provided in-kind gifts during the fiscal year. Your generosity, compassion and commitment played a vital role in helping us fulfill our mission in FY19. Thank you for your support!

2dr Nation Midwest 4 Gals Upcycle A Toda Madre AA Rental Center Mira Adelstein Lauren Adington Fatima Aga Ahimsa Yoga Studio Dima Ali Alioto's The Allgood Family Al-Mart Furniture Alpha Baking Beatrice Alvarez



Most of the children pictured in this report are friends of Hephzibah or children enrolled in Hephzibah's Day Care Program. To ensure the safety and protect the privacy of the children living in our group and foster homes, we have not featured any photos showing their faces

Emily Tague

The Tamplin-Mok Family



"There are only two lasting bequests we can hope to give to our children. One of these is roots—the other, wings."

HODDING CARTER

Hephzibah Children's Association thanks the members of our Roots and Wings Society for their generous contributions of \$1,000 or more in the past fiscal year.

Irma Aguilar and Larry Dakof Alex Anderson and Anne Hennessy Gilmary and Paul Andrews John Araujo Brighty and Mack Babcock Dan and Spencer Baker John and Vivien Barkidjija Jacqueline Barlow Leslie Berns and Steve Kiger Barbara Best Rachael and Ryan Blackburn Barbara Blair Celeste and James Boler Mark Breckheimer Linda and Terry Brown Mary Anne and Max Brown Brian Byrne and Mary Jane Joyce Iole Cappiello Paul and Sherry Carbery Christopher and Emily Carroll Brian Chang James Christofferson , Kristen and Mark Coe Kevin and Linda Conway Christopher and Patricia Coogan Carrie and Carson Cook Loretta and Robert Cooney Carrie and Matt Cotter Raima and Timothy Cunningham Amanda and Keith Cyzen Amy and Timothy Davis John and Juana Davis Kathy and Michael Deitch Christine DiFrancesco Mary and William DiSomma Audra Disser Mark Donovan and Mary Ludgin Anna Dowd Anne M. Drougas Brian Druley Carol J. Dunning David and Toni Dunning Kathryn East Lisa and Shaun Emerson Corey and Maha Engesser Jed and Sara Enlow Daniel and Therese Farley Amy and Thadford Felton John C. Filosa and Cathaleen Roach Christine and Mark Fisher Juanita Flagler Wendy Foster Frances Gaik Jeanne and John Gallo Carolyn and Lawrence Garber Maria Garvy and Bill Keffer Gregory and Trish Gerber Cindy and John Glavin Cynthia and Norman Goldring Sally and Steven Grimes Mike and Renee Haas Susan Hammond and Richard Leftwich Kevin and Tamara Hammortree

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Christina Ewing
Eyas Landing/Blue Bird Day School Megan Feinberg Elisa A. Fernandez FFC-Formula Fitness Club Liesl Field Christine and Mark Fisher Frederick and Mary Anne Fishman Jonah and Jori Fleisher Michael J. Flynn Iohn and Mary Fournier , Rebecca Frank Frank Lloyd Wright Trust Sarah Franklin Debbie Frantisak Eleanor and John Freeland Fringe Salon Erin Fruth Fuschia Catherine Gaze Geppetto's Toy Box Giana Sitzes Photography GiftsForYouNow.com Eric Gilardon Girl Scout Troop #1417 Girl Scout Troop #40744 Sarah Girls Giving Artfully Kids Steven Glass and David Green Cindy and John Glavin Glen Oak Country Club Nancy Gmeiner Sofia Gnabasik Richard Godfrey Brynne Gordon Amanda Gosnell Gottlieb Health & Fitness Center Megan Greene Brooke Griffin Derrick Griffin Griffin Harvey Group Suzanne Griffin Mark and Patty Gross Gustavson Family Mike and Renee Haas Carol Hafeman Christopher Hall JoBeth Halpin , Kristine Hamick Kevin and Tamara Hammortree Neive Hanak Happy Kids Chicago Diann Harris Christine Hart The Hartschuh Family Heavens Door Susie Helfrich Bridget and Christian Herzog Kurt Hessler Brian and Katie Hickman Hillside Public Library Historical Society of Oak Park

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Debra Zimbler-Landav

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To err is human, to forgive, divine... Have we erred? Please contact Barbara Krause in the Development Office at 708.649.7160. We sincerely regret any errors or omissions.



Financial Statement

For the fiscal year beginning July 1, 2018, and ending June 30, 2019

\$ 10,861,565

Revenues

Individual, Corporate and Foundation	
Contributions and Grants	\$ 1,845,809
Fees and Grants:	
State Government Agencies	\$ 6,904,305
Local Government Agencies	\$ 152,201
Other Revenue:	
Program Service Fees and Grants	\$ 1,702,650
Investment and Other Income*	\$ 256,600

Expenses

TOTAL REVENUES

Programs	\$ 8,142,659
Administration	\$ 1,093,333
Fundraising and Development	\$ 660,615
TOTAL EXPENSES	\$ 9,896,607
Increase in Net Assets	
due to operations*	\$ 964,958
Total Increase in Net Assets	\$ 1,097,387
Net Assets, End of Year	\$ 9,355,571

^{*} Excludes unrealized gain on investments and change in beneficial interests of \$132,429.

Grants Awarded FY19

Allstate Foundation
Baird & Warner Good Will Network
Chicago Association of Realtors Foundation
Chicago White Sox Community Fund,
a McCormick Foundation Fund
Christopher L. and M. Susan Gust Foundation
Clayton A. Struve Family Foundation
CME Group Community Foundation
Community Mental Health Board of Oak Park Township
Ecolab Foundation
Future Philanthropist Program
of the Oak Park River Forest Community Foundation
Gail Anita Flagler Foundation
George M. Eisenberg Foundation for Charities
Good Heart, Work Smart Foundation
Harry F. Chaddick & Elaine Chaddick Foundation, Inc.
Helen Brach Foundation
Hunter Quigley Coe Be the Boat Fund
of the Oak Park River Forest Community Foundation
Lavin Bernick Huber Charitable Fund
of the Chicago Community Trust
LJ Foundation
Locasto Family Foundation
Marvin and Kaye Lichtman Foundation
Mary Lou Downs Foundation
McDonald's Corporation
Monarch Awards Foundation, Inc.
Northern Trust Company
Oak Park River Forest Community Foundation
Owens Foundation
Paul M. Angell Family Foundation
Sidley Austin Foundation
Sweet Water Foundation
Sylvia Ziontz Foundation
Ticket To Dream Foundation
United Way of Metropolitan Chicago
UPS Foundation
Village of Oak Park Community Development Block Grant
The Ward Foundation

FY19 Fundraising Highlights

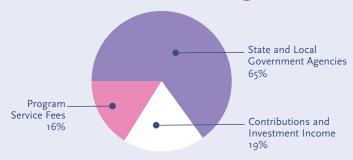
A \$45,000 grant from the Paul M. Angell Foundation supported our programs to help children heal from the trauma of neglect and abuse.

Wells Fargo Foundation

- The first payment on an anonymous, five-year pledge of \$500,000 funded the transformation of the outdated bathrooms in our Diagnostic Treatment Center into bright and colorful spaces with new fixtures and a more homelike feel. Future payments on the pledge will help fund other capital enhancements at Hephzibah Home.
- A \$20,000 grant from Chicago White Sox Charities helped fund the services of a full-time clinical advocate, who provided the intensive therapeutic supports needed to help severely traumatized children transition successfully from our Diagnostic Treatment Center and Residence into loving foster homes.
- A \$15,000 grant from the Wells Fargo Foundation helped brothers and sisters living in different group, foster and adoptive homes reconnect and mend broken family bonds at our summer sibling camp.



Sources of Funding



Distribution of Revenues



Distribution of Revenues Allocated to Programs



Hephzibah helps children thrive and families flourish

through a continuum of community-based programs that include short-term and long-term group homes for neglected and abused children, foster care and adoption services, comprehensive services for children and families in crisis, Head Start/Early Head Start programs and after-school day care services on a sliding scale for families of all income levels.

Hephzibah is accredited

by the National Council on Accreditation for Children and Family Services, Inc. in New York and the National Association for the Education of Young Children.

Licensing

Hephzibah is licensed by the Illinois Department of Children and Family Services as a Child Welfare Agency, Group Home, Child Care Institution and Day Care Center.

Funding

Hephzibah receives state funding from the Illinois Department of Children and Family Services, the Department of Human Services and the State Board of Education. Local funding is received from the Village of Oak Park, Oak Park School District 97, Oak Park Township and River Forest Township. Head Start funding is received from the U.S. Department of Health and Human Services through Children's Home + Aid. Funding is also received from United Way and our own fundraising activities.



The People **Behind Hephzibah**

July 1, 2018-June 30, 2019

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Thank you for helping children thrive and families flourish with your generous support!

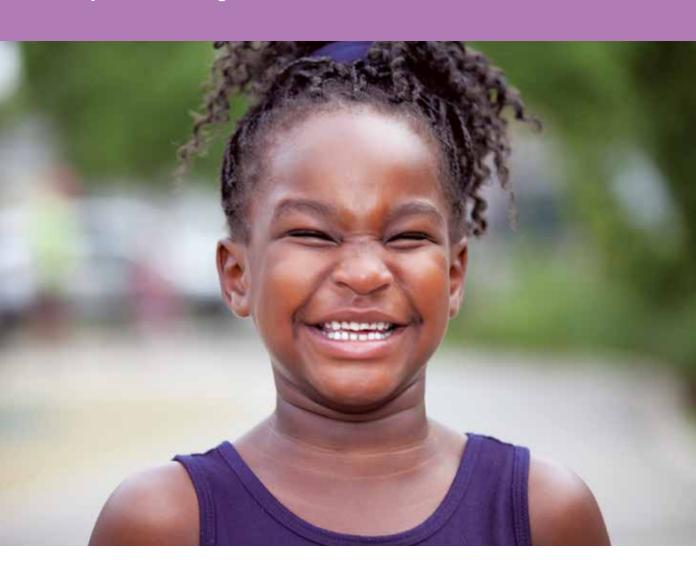


Helping children thrive and families flourish since 1897

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